

# NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2012 BUDGET

Notice is hereby given that on Wednesday, November 16, 2011 at 7:00 P.M. at Village Office of Spring Green, 154 N. Lexington Street, a PUBLIC HEARING on the 2012 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2012 budget:

<b>General Fund</b>	2009	2010	2011	2011	2012	Percent
	Actual	Actual	Estimate	Budget	Proposed	Change
<b>Revenues</b>						
Taxes	\$529,926	\$542,530	\$558,428	\$558,428	\$601,310	
Intergovernmental Revenues	372,464	282,427	254,524	247,281	230,627	
Licenses and Permits	6,684	6,496	13,220	11,475	12,965	
Public Charges for Services	32,699	32,934	44,387	38,990	41,685	
Special Assessments	26,410	13,559	13,743	13,743	84,643	
Fines and Forfeitures	8,975	8,619	14,300	11,800	13,300	
Intergovernmental Charges for Services	13,900	13,900	13,900	13,900	13,900	
Miscellaneous Charges for Services	72,291	66,414	80,750	84,330	83,472	
Other Financing Sources	43,584	47,991	41,000	41,000	41,000	
Fund Balance Used	0	53,944	85,995	108,887	0	
<b>TOTAL REVENUES</b>	<b>\$1,106,933</b>	<b>\$1,068,814</b>	<b>\$1,120,248</b>	<b>\$1,129,834</b>	<b>\$1,122,902</b>	<b>-0.61%</b>

<b>Expenditures</b>						
General Government	\$149,051	\$147,734	\$163,999	\$168,742	\$167,869	
Public Safety	568,975	558,373	564,798	584,289	562,111	
Public Works	239,837	253,370	276,874	264,997	279,041	
Health and Human Services	0	0	200	750	750	
Leisure Activities	109,413	102,793	104,288	100,064	102,953	
Conservation and Development	7,399	6,544	10,088	10,992	10,176	
Misc	0	0	0	0	0	
<b>TOTAL EXPENDITURES</b>	<b>\$1,074,675</b>	<b>\$1,068,814</b>	<b>\$1,120,248</b>	<b>\$1,129,834</b>	<b>\$1,122,900</b>	<b>-0.61%</b>

## EXCESS OF REVENUES

OVER (UNDER) EXPENDITURES: \$32,258 \$0 \$0 \$0 \$2

	2009	2010	2011	2012
Total Property Taxes Levied	964,584	993,500	1,021,318	1,031,700
Equalized Value	162,767,000	169,027,300	152,085,100	149,453,600
Equalized Assessed Value	165,208,300	165,169,300	156,029,200	156,183,100
Village Mill Rate	5.8386	6.0150	6.5457	6.6057
General Obligation Debt	\$0.00	\$0.00	\$0.00	\$0.00

	Est Fnd Bal	2012	2012	Est Fnd Bal	2011	2012	Rate per	Levy	Budget
All Funds Combined	Jan 1, 2012	Revenues	Expenses	Jan 1, 2013	Prop Tax	Prop Tax	1,000	Percent	Percent
General Fund	372,480	1,122,902	1,122,900	372,482	553,118	596,000	3.8160	7.75%	-0.61%
Library Fund	171,367	189,315	234,315	126,367	138,700	93,700	0.5999	-32.44%	2.25%
Capital Projects	69,888	342,000	336,386	75,502	329,500	342,000	2.1897	3.79%	29.27%
Post Office Fund	-5,404	5,400	5,400	-5,404					0.00%
Water Fund	516,526	229,066	277,846	467,746					-14.29%
Sewer Fund	310,380	354,000	645,174	19,206					-22.06%
	1,435,238	2,242,683	2,622,021	1,055,899	1,021,318	1,031,700	6.6057	1.02%	-4.37%