NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2012 BUDGET

Notice is hereby given that on Wednesday, November 16, 2011 at 7:00 P.M. at Village Office of Spring Green, 154 N. Lexington Street, a PUBLIC HEARING on the 2012 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2012 budget:

Revenues	General Fund	2009	2010	2011	2011	2012	Percent			
See		Actual	Actual	Estimate	Budget	Proposed	Change			
Licenses and Permits 6.684 6.496 6.3220 2.45.24 2.47.28 2.30,627 Public Charges for Services 32.699 32.934 44.887 38.990 41.685 Special Assessments 26.410 13.539 13.743 13.743 38.4643 Fines and Forfeitures 8.975 8.019 14.300 11.800 13.300 Intergovernmental Charges for Services 72.291 66.414 80.759 84.330 83.472 Other Financing Sources 43.584 47.991 41.000 41.000 41.000 TOTAL REVENUES 51.06.933 51.068.814 51.20.248 51.29.834 51.22.900 -0.61% Expenditures 51.06.933 51.068.814 51.20.248 51.29.834 51.22.900 -0.61% Public Safety 568.975 558.373 564.798 584.289 562.111 Public Works 239.837 275.8372 275.8372 275.8372 275.9341 -0.2933 -0.61% Public Works 109.413 102.793 102.793 -0.61% -0.61% Reath and Human Services 109.413 102.793 102.793 -0.61% -0.61% EXCESS OF REVENUES 70.000 750 750 -0.61% -0.61% OVER (UNDER) EXPENDITURE 2009 2010 2011 2012 -0.61%	Revenues				· ·	•				
License and Permits	Taxes	\$529,926	\$542,530	\$558,428	\$558,428	\$601,310				
Public Charges for Services 32,09	Intergovernmental Revenues									
Public Charges for Services \$12,09 \$3,293 \$4,387 \$38,90 \$41,685 \$5,000 \$1,000	Licenses and Permits									
Fines and Forfeitures 8,975 8,619 14,300 113,000 14,000 14,00	Public Charges for Services	32,699	32,934		38,990	41,685				
Miscellaneous Charges for Services 13,900	Special Assessments	26,410	13,559	13,743	13,743	84,643				
Cher Financing Sources	Fines and Forfeitures	8,975	8,619	14,300	11,800	13,300				
Cher Financing Sources	Intergovernmental Charges for Services	13,900	13,900	13,900	13,900	13,900				
Fund Balance Used		72,291	66,414	80,750	84,330	83,472				
Expenditures	Other Financing Sources	43,584	47,991	41,000	41,000	41,000				
Capabil lures Capabil lure	Fund Balance Used	0	53,944	85,995	108,887	0				
Ceneral Government	TOTAL REVENUES	\$1,106,933	\$1,068,814	\$1,120,248	\$1,129,834	\$1,122,902	-0.61%			
Severement S149,051 S147,734 S163,999 S168,742 S167,869 Public Safety 568,975 558,373 564,798 584,289 562,111	T									
Public Safety	•	#140.051	#1.45.50.4	#1 < 2 000	#1 CO 710	#165.060				
Public Works										
Health and Human Services										
Leisure Activities		,								
Conservation and Development 7,399 6,544 10,088 10,992 10,176		-	-							
Misc TOTAL EXPENDITURES \$1,074,675 \$1,068,814 \$1,120,248 \$1,129,834 \$1,122,900 \$-0.61% \$1,074,675 \$1,068,814 \$1,120,248 \$1,129,834 \$1,122,900 \$-0.61% \$1,074,675 \$1,068,814 \$1,120,248 \$1,129,834 \$1,122,900 \$1,021,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,700 \$1,031,318 \$1,031,318 \$1,031,318 \$1,031,318 \$1,031,318 \$1,031,318 \$1,031,		,		,	,					
EXCESS OF REVENUES	= = = = = = = = = = = = = = = = = = = =				-					
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES 2009 2010 2011 2012 Total Property Taxes Levied							-0.61%			
Note			. , , , .	. , . ,	1 7 2 7 2 7					
Total Property Taxes Levied 964,584 993,500 1,021,318 1,031,700 152,085,100 149,453,600 Equalized Value 162,767,000 169,027,300 152,085,100 149,453,600 Equalized Assessed Value 165,208,300 165,169,300 156,029,200 156,183,100 Village Mill Rate 5.8386 6.0150 6.5457 6.6057 6.6057 General Obligation Debt \$0.00	EXCESS OF REVENUES									
Total Property Taxes Levied Equalized Value 162,767,000 169,027,300 152,085,100 149,453,600 149,453,600 165,208,300 165,169,300 156,029,200 156,183,100 156,029,20	OVER (UNDER) EXPENDITURE	\$ \$32,258	\$0	\$0	\$0	\$2				
Equalized Value 162,767,000 169,027,300 152,085,100 149,453,600 49,600 49,600 49,600 49,000		2009	2010		2011	2012				
Equalized Value 162,767,000 169,027,300 152,085,100 149,453,600 49,600 49,600 49,600 49,000	Total Property Taxes Levied	964.584	993,500		1.021.318	1.031.700				
Equalized Assessed Value 165,208,300 165,169,300 156,029,200 156,183,100 Village Mill Rate 5.8386 6.0150 6.5457 6.6057		,			, ,	, ,				
Village Mill Rate General Obligation Debt 5.8386 \$0.00 6.0150 \$0.00 6.5457 \$0.00 6.6057 \$0.00 40.0										
Seven Fund South		5.8386	6.0150		6.5457	6.6057				
Est Fnd Bal 2012 2012 Est Fnd Bal 2011 2012 Rate per Percent		\$0.00	\$0.00		\$0.00	\$0.00				
All Funds Combined Jan 1, 2012 Revenues Expenses Jan 1, 2013 Prop Tax Prop Tax 1,000 Change Change General Fund 372,480 1,122,902 1,122,900 372,482 553,118 596,000 3.8160 7.75% -0.61% Library Fund 171,367 189,315 234,315 126,367 138,700 93,700 0.5999 -32.44% 2.25% Capital Projects 69,888 342,000 336,386 75,502 329,500 342,000 2.1897 3.79% 29.27% Post Office Fund -5,404 5,400 5,400 -5,404 -5,404 -6,746 -6,746 -14.29% Sewer Fund 310,380 354,000 645,174 19,206 -5,404 -22.06%									Levy	Budget
General Fund 372,480 1,122,902 1,122,900 372,482 553,118 596,000 3.8160 7.75% -0.61% Library Fund 171,367 189,315 234,315 126,367 138,700 93,700 0.5999 -32.44% 2.25% Capital Projects 69,888 342,000 336,386 75,502 329,500 342,000 2.1897 3.79% 29.27% Post Office Fund -5,404 5,400 5,400 -5,404 0.00% Water Fund 516,526 229,066 277,846 467,746 -14.29% Sewer Fund 310,380 354,000 645,174 19,206 -22.06%		Est Fnd Bal	2012	2012	Est Fnd Bal	2011	2012	Rate per	Percent	Percent
Library Fund 171,367 189,315 234,315 126,367 138,700 93,700 0.5999 -32.44% 2.25% Capital Projects 69,888 342,000 336,386 75,502 329,500 342,000 2.1897 3.79% 29.27% Post Office Fund -5,404 5,400 5,400 -5,404 0.00% Water Fund 516,526 229,066 277,846 467,746 -22.06% Sewer Fund 310,380 354,000 645,174 19,206 -22.06%	All Funds Combined	Jan 1, 2012	Revenues	Expenses	Jan 1, 2013	Prop Tax	Prop Tax	1,000	Change	Change
Library Fund 171,367 189,315 234,315 126,367 138,700 93,700 0.5999 -32.44% 2.25% Capital Projects 69,888 342,000 336,386 75,502 329,500 342,000 2.1897 3.79% 29.27% Post Office Fund -5,404 5,400 5,400 -5,404 -5,404 0.00% Water Fund 516,526 229,066 277,846 467,746 -22.06% Sewer Fund 310,380 354,000 645,174 19,206 -22.06%	Ganaral Fund	372 480	1 122 002	1 122 000	372 192	553 119	506,000	3 8160	7 7504	0.61%
Capital Projects 69,888 342,000 336,386 75,502 329,500 342,000 2.1897 3.79% 29.27% Post Office Fund -5,404 5,400 5,400 -5,404 -5,404 0.00% Water Fund 516,526 229,066 277,846 467,746 -14.29% Sewer Fund 310,380 354,000 645,174 19,206 -22.06%										
Post Office Fund -5,404 5,400 5,400 -5,404 0.00% Water Fund 516,526 229,066 277,846 467,746 -14.29% Sewer Fund 310,380 354,000 645,174 19,206 -22.06%							•			
Water Fund 516,526 229,066 277,846 467,746 -14.29% Sewer Fund 310,380 354,000 645,174 19,206 -22.06%		,		,	,	327,300	5-2,000	2.1077	5.17/0	
Sewer Fund 310,380 354,000 645,174 19,206 -22.06%										
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				2,622,021		1,021,318	1,031,700	6.6057	1.02%	