

# NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2013 BUDGET

Notice is hereby given that on Wednesday, November 21, 2012 at 7:00 P.M. at the Village Office of Spring Green, 154 N. Lexington Street, a PUBLIC HEARING on the 2013 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2013 budget:

<b>General Fund</b>	2010 Actual	2011 Actual	2012 Estimate	2012 Budget	2013 Proposed	Percent Change
<b>Revenues</b>						
Taxes	\$542,530	\$553,118	\$618,025	\$618,310	\$624,538	
Intergovernmental Revenues	282,427	270,496	235,279	230,627	220,658	
Licenses and Permits	6,496	7,067	13,065	12,965	12,940	
Public Charges for Services	32,934	40,898	46,050	41,685	45,070	
Special Assessments	13,559	17,112	83,709	84,643	93,156	
Fines and Forfeitures	8,619	13,040	9,188	13,300	10,550	
Intergovernmental Charges for Services	13,900	13,900	13,900	13,900	13,900	
Miscellaneous Charges for Services	66,414	61,666	74,730	83,472	81,073	
Other Financing Sources	47,991	49,909	49,000	41,000	49,000	
Fund Balance Used	53,944	52,097	0	0	2,095	
<b>TOTAL REVENUES</b>	<b>\$1,068,814</b>	<b>\$1,079,303</b>	<b>\$1,142,945</b>	<b>\$1,139,902</b>	<b>\$1,152,979</b>	<b>1.15%</b>

<b>Expenditures</b>						
General Government	\$147,734	\$150,351	\$165,780	\$167,869	\$170,340	
Public Safety	558,373	560,938	549,104	566,111	570,507	
Public Works	253,370	260,168	299,963	292,041	296,181	
Health and Human Services	0	0	200	750	750	
Leisure Activities	102,793	99,554	108,584	102,953	105,019	
Zoning & Economic Development	6,544	8,292	8,398	10,176	10,181	
Misc	0	0	0	0	0	
<b>TOTAL EXPENDITURES</b>	<b>\$1,068,814</b>	<b>\$1,079,303</b>	<b>\$1,132,029</b>	<b>\$1,139,900</b>	<b>\$1,152,979</b>	<b>1.15%</b>

**EXCESS OF REVENUES**

**OVER (UNDER) EXPENDITURES:**      \$0              \$0      \$10,916              \$2              \$0

	2010	2011	2012	2013
Total Property Taxes Levied	993,500	1,021,318	1,031,700	1,040,900
Equalized Value	169,027,300	152,085,100	149,453,600	150,944,400
Equalized Assessed Value	165,169,300	156,029,200	158,035,700	160,001,064
Village Mill Rate	6.0150	6.5457	6.5283	6.5056
General Obligation Debt	\$0.00	\$0.00	\$0.00	\$0.00

	Est Fnd Bal Jan 1, 2013	2013 Revenues	2013 Expenses	Est Fnd Bal Jan 1, 2014	2012 Prop Tax	2013 Prop Tax	Rate per 1,000	Levy Percent Change	Budget Percent Change
<b>All Funds Combined</b>									
General Fund	417,294	1,150,884	1,152,979	415,199	613,000	620,800	3.8800	1.27%	1.15%
Library Fund	162,815	249,940	249,940	162,815	93,700	95,100	0.5944	1.49%	3.41%
Capital Projects	186,998	325,000	389,645	122,353	325,000	325,000	2.0312	0.00%	-8.80%
Post Office Fund	-2,448	5,400	5,400	-2,448					0.00%
Water Fund	536,941	232,316	488,761	280,496					61.62%
Sewer Fund	144,208	359,700	569,787	-65,879					-16.10%
	<b>1,445,808</b>	<b>2,323,240</b>	<b>2,856,512</b>	<b>912,535</b>	<b>1,031,700</b>	<b>1,040,900</b>	<b>6.5056</b>	<b>0.89%</b>	<b>2.28%</b>