

NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2018 BUDGET

Notice is hereby given that on Wednesday, November 1, 2017 at 7:00 P.M. at the Village Office of Spring Green, 154 N. Lexington Street, a PUBLIC HEARING on the 2018 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2018 budget:

General Fund	2015	2016	2017	2017	2018	Percent			
	Actual	Actual	Estimate	Budget	Proposed	Change			
Revenues									
Taxes	\$625,352	\$619,273	\$623,534	\$623,534	\$628,843				
Intergovernmental Revenues	227,694	222,252	204,459	204,683	203,891				
Licenses and Permits	7,244	6,646	14,174	13,700	14,100				
Public Charges for Services	131,875	136,604	43,505	45,220	45,965				
Special Assessments	1,721	28,342	107,840	107,840	109,284				
Fines and Forfeitures	5,770	6,881	8,100	8,500	8,500				
Intergovernmental Charges for Services	14,560	14,560	14,560	14,560	14,560				
Miscellaneous Charges for Services	69,854	72,418	98,827	88,867	98,117				
Other Financing Sources	57,787	56,296	59,916	59,916	59,916				
Fund Balance Used	0	0	0	6,084	1,941				
TOTAL REVENUES	\$1,141,857	\$1,163,272	\$1,174,915	\$1,172,905	\$1,185,117	1.04%			
Expenditures									
General Government	\$153,109	\$164,262	\$170,043	\$176,765	\$178,465				
Public Safety	549,596	554,718	576,550	582,127	586,459				
Public Works	254,067	265,373	291,691	297,776	303,593				
Health and Human Services	0	0	200	750	750				
Leisure Activities	114,215	117,029	106,364	108,972	109,336				
Zoning & Economic Development	5,735	4,110	5,122	6,514	6,514				
Misc	0	0	0	0	0				
TOTAL EXPENDITURES	\$1,076,722	\$1,105,492	\$1,149,970	\$1,172,904	\$1,185,117	1.04%			
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$65,135	\$57,780	\$24,946	\$0	\$0				
	2014	2015		2016	2017				
Total Property Taxes Levied	1,046,900	1,064,987		1,071,806	1,081,500				
Equalized Value	139,351,100	153,001,500		153,863,200	158,159,700				
Equalized Assessed Value	156,379,800	152,225,400		151,939,400	152,945,500				
Village Mill Rate	6.6946	6.9961		7.0542	7.0711				
General Obligation Debt	\$0.00	\$0.00		\$0.00	\$0.00				
	Est Fnd Bal	2018	2018	Est Fnd Bal	2016	2017	Rate per	Levy	Budget
All Funds Combined	Jan 1, 2018	Revenues	Expenses	Jan 1, 2019	Prop Tax	Prop Tax	1,000	Percent	Percent
General Fund	638,313	1,183,176	1,185,117	636,372	619,624	624,933	4.0860	0.86%	1.04%
Library Fund	127,526	263,749	263,748	127,527	97,002	98,942	0.6469	2.00%	9.34%
Capital Projects	780,309	357,625	1,137,924	10	355,180	357,625	2.3383	0.69%	-74.67%
TIF #6 Fund	0	0	11,000	-11,000	0	0			
Post Office Fund	6,983	5,400	10,400	1,983					92.59%
Water Fund	327,899	263,361	460,983	130,277					-38.74%
Sewer Fund	1,034,088	480,100	497,045	1,017,144					-30.31%
	2,915,118	2,553,411	3,566,216	1,902,312	1,071,806	1,081,500	7.0711	0.90%	-34.93%