

NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2026 BUDGET

Notice is hereby given that on Wednesday, November 19, 2025 at 7:00 P.M. at the Village Office of Spring Green, 154 N. Lexington Street, a PUBLIC HEARING on the 2026 BUDGET of the Village of Spring Green will be held. The Hearing will be conducted in-person and virtually.

Members of the public can attend the hearing in-person or virtually by using the link below:

<https://us06web.zoom.us/j/99208233763?pwd=K3dxdXlxY3p6NGNlCMXJ2VHczVjhndz09>

Those without internet access can join the meeting by phone Dial-In: 1 (312) 626-6799

Meeting ID: 992 0823 3763

Access Code: 204279

The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2026 budget:

General Fund	2023	2024	2025	2025	2026	Percent
	Actual	Actual	Projected	Budget	Proposed	Change
Revenues						
Taxes	\$612,753	\$591,670	\$539,785	\$539,785	\$555,486	
Intergovernmental Revenues	312,310	388,594	435,238	434,940	443,432	
Licenses and Permits	8,917	9,479	10,602	10,580	10,580	
Public Charges for Services	38,273	38,043	43,635	46,220	46,220	
Special Assessments	127,827	214,126	149,296	149,296	130,056	
Fines and Forfeitures	5,440	4,862	5,980	9,000	9,000	
Intergovernmental Charges for Services	18,400	18,400	18,400	18,400	18,400	
Miscellaneous Charges for Services	271,687	255,638	264,864	224,859	244,189	
Other Financing Sources	64,363	59,401	71,050	71,050	71,050	
Fund Balance Used			0	0	0	
TOTAL REVENUES	\$1,459,970	\$1,580,214	\$1,538,850	\$1,504,130	\$1,528,413	1.61%
Expenditures						
General Government	\$182,169	\$213,802	\$219,327	\$216,232	\$233,576	
Public Safety	631,705	717,638	735,439	812,768	805,223	
Public Works	322,298	337,395	333,194	342,628	354,903	
Health and Human Services	0	0	200	750	750	
Parks and Leisure	120,532	128,176	121,831	115,107	117,605	
Zoning & Economic Development	6,301	4,828	14,380	16,645	16,355	
Misc	0	0	0	0	0	
TOTAL EXPENDITURES	\$1,263,005	\$1,401,838	\$1,424,370	\$1,504,130	\$1,528,412	1.61%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$196,965	\$178,376	\$114,479	\$0	\$1	
	2022	2023		2024	2025	
Total Property Taxes Levied	1,278,205	1,334,744		1,328,330	1,360,000	
Equalized Value	215,239,700	250,872,800		254,171,900	277,538,400	
Equalized Assessed Value	155,622,600	161,647,800		256,209,800	258,240,900	
Village Mill Rate	8.2135	8.2571		5.1845	5.2664	
General Obligation Debt	\$6,185,000	\$5,980,000		\$5,660,000	\$5,340,000	
	Est Fnd Bal	2026	2026	Est Fnd Bal	2024	2025
	Jan 1, 2026	Revenues	Expenses	Jan 1, 2027	Prop Tax	Prop Tax
All Funds Combined						Rate per 1,000
General Fund	1,305,128	1,528,413	1,528,412	1,305,129	535,475	551,176
Library Fund	-34,180	294,289	295,179	-35,070	112,648	116,148
Debt Service Fund	0	129,606	129,606	0	133,207	129,606
Capital Projects	1,194,614	563,070	1,741,725	15,958	547,000	563,070
TIF #6 Fund	230,052	383,671	242,900	370,823		
Post Office Fund	19,524	5,400	52,500	-27,576		
Water Fund	1,417,573	515,711	1,792,534	140,750		
Sewer Fund	1,848,338	573,310	1,087,680	1,333,968		
	5,981,048	3,993,470	6,870,536	3,103,982	1,328,330	1,360,000
						5.2664
						2.38%
						2.93%
						3.11%
						-2.70%
						-50.01%
						-1.90%
						517.65%
						-64.11%
						-22.06%
						-30.39%