

# NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2011 BUDGET

Notice is hereby given that on Wednesday, November 17, 2010 at 7:00 P.M. at Village Office of Spring Green, 154 N. Lexington, a PUBLIC HEARING on the 2011 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2011 budget:

<b>General Fund</b>	2008	2009	2010	2010	2011	Percent
	Actual	Actual	Estimate	Budget	Proposed	Change
<b>Revenues</b>						
Taxes	\$513,953	\$529,926	\$545,310	\$545,310	\$558,428	
Intergovernmental Revenues	357,049	372,464	252,769	251,782	247,281	
Licenses and Permits	6,274	6,684	16,431	11,415	11,475	
Public Charges for Services	31,599	32,699	39,200	29,390	38,990	
Special Assessments	16,742	26,410	13,225	13,225	13,743	
Fines and Forfeitures	10,357	8,975	11,780	12,300	11,800	
Intergovernmental Charges for Services	13,360	13,900	13,900	13,900	13,900	
Miscellaneous Charges for Services	90,681	72,291	80,750	97,674	84,330	
Other Financing Sources	41,798	43,584	41,000	41,000	41,000	
Fund Balance Used	52,533	0	70,095	87,271	108,887	
<b>TOTAL REVENUES</b>	<b>\$1,134,346</b>	<b>\$1,106,933</b>	<b>\$1,084,460</b>	<b>\$1,103,267</b>	<b>\$1,129,834</b>	<b>2.41%</b>

<b>Expenditures</b>						
General Government	\$147,294	\$149,051	\$161,789	\$166,069	\$168,742	
Public Safety	625,163	568,975	561,280	574,628	584,289	
Public Works	259,458	239,837	251,045	251,321	264,997	
Health and Human Services	0	0	200	750	750	
Leisure Activities	95,095	109,413	100,995	99,507	100,064	
Conservation and Development	7,336	7,399	9,151	10,992	10,992	
Misc	0	0	0	0	0	
<b>TOTAL EXPENDITURES</b>	<b>\$1,134,346</b>	<b>\$1,074,675</b>	<b>\$1,084,460</b>	<b>\$1,103,267</b>	<b>\$1,129,834</b>	<b>2.41%</b>

**EXCESS OF REVENUES  
OVER (UNDER) EXPENDITURES:**      \$0      \$32,258      \$0      \$0      \$0

	2008	2009	2010	2011					
	Est Fnd Bal Jan 1, 2011	2011 Revenues	2011 Expenses	Est Fnd Bal Jan 1, 2012	2010 Prop Tax	2011 Prop Tax	Rate per 1,000	Levy Percent Change	Budget Percent Change
Total Property Taxes Levied	971,613	964,584		993,500	1,021,318				
Equalized Value	160,889,100	162,767,000		169,027,300	152,085,100				
Equalized Assessed Value	162,901,700	165,208,300		165,169,300	147,522,547				
Village Mill Rate	5.9644	5.8386		6.0150	6.9231				
General Obligation Debt	\$25,939.00	\$0.00		\$0.00	\$0.00				
<b>All Funds Combined</b>	<b>1,221,131</b>	<b>2,156,078</b>	<b>2,496,941</b>	<b>880,268</b>	<b>993,500</b>	<b>1,021,318</b>	<b>6.9231</b>	<b>2.80%</b>	<b>-9.36%</b>
General Fund	442,324	1,020,948	1,129,833	333,439	540,000	553,118	3.7494	2.43%	2.41%
Library Fund	175,874	229,153	229,153	175,874	138,700	138,700	0.9402	0.00%	2.63%
Capital Projects	-114,020	329,500	234,602	-19,122	314,800	329,500	2.2336	4.67%	-58.18%
Post Office Fund	-8,030	5,400	5,400	-8,030					0.00%
Water Fund	490,817	226,336	276,913	440,240					6.34%
Sewer Fund	234,166	344,741	621,041	-42,134					0.93%

