

NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2014 BUDGET

Notice is hereby given that on Wednesday, November 20, 2013 at 7:00 P.M. at the Village Office of Spring Green, 154 N. Lexington Street, a PUBLIC HEARING on the 2014 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2014 budget:

General Fund	2011	2012	2013	2013	2014	Percent
	Actual	Actual	Estimate	Budget	Proposed	Change
Revenues						
Taxes	\$553,118	\$617,714	\$624,584	\$624,538	\$629,210	
Refunded Taxes 2012	\$0	\$0	\$0	\$0	\$35,731	
Intergovernmental Revenues	270,496	260,594	221,907	220,658	211,027	
Licenses and Permits	7,067	7,028	12,436	12,940	12,940	
Public Charges for Services	40,898	115,116	43,006	45,070	45,070	
Special Assessments	17,112	10,445	92,148	92,148	90,840	
Fines and Forfeitures	13,040	6,970	8,964	10,550	10,550	
Intergovernmental Charges for Services	13,900	13,900	13,900	13,900	13,900	
Miscellaneous Charges for Services	61,666	68,233	82,611	81,073	81,245	
Other Financing Sources	49,909	53,468	49,000	49,000	53,500	
Fund Balance Used	52,097	0	3,232	2,095	0	
TOTAL REVENUES	\$1,079,303	\$1,153,468	\$1,151,787	\$1,151,971	\$1,184,012	2.78%

Expenditures						
General Government	\$150,351	\$151,477	\$197,211	\$170,340	\$170,984	
Public Safety	560,938	555,942	541,616	570,507	563,674	
Public Works	260,168	305,386	287,530	295,173	295,843	
Health and Human Services	0	0	200	750	750	
Leisure Activities	99,554	118,932	117,974	105,019	105,179	
Zoning & Economic Development	8,292	5,852	7,256	10,181	8,784	
Misc	0	0	0	0	0	
TOTAL EXPENDITURES	\$1,079,303	\$1,137,589	\$1,151,787	\$1,151,971	\$1,145,214	-0.59%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$0	\$15,879	\$0	\$0	\$38,798	

	2011	2012	2013	2014
Total Property Taxes Levied	1,021,318	1,031,700	1,040,900	1,081,631
Equalized Value	152,085,100	149,453,600	150,944,400	146,072,000
Equalized Assessed Value	156,029,200	158,035,700	162,559,100	157,311,802
Village Mill Rate	6.5457	6.5283	6.4032	6.8757
General Obligation Debt	\$0.00	\$0.00	\$0.00	\$0.00

	Est Fnd Bal	2014	2014	Est Fnd Bal	2013	2014	Rate per	Levy	Budget
All Funds Combined	Jan 1, 2014	Revenues	Expenses	Jan 1, 2015	Prop Tax	Prop Tax	1,000	Percent Change	Percent Change
General Fund	419,025	1,184,012	1,145,214	457,824	620,800	625,800	3.9781	0.81%	-0.59%
Refunded Taxes 2012	0	0	0	0	0	35,731	0.2271		
Library Fund	158,115	227,302	249,647	135,770	95,100	95,100	0.6045	0.00%	1.88%
Capital Projects	343,873	325,000	651,151	17,721	325,000	325,000	2.0660	0.00%	28.92%
Post Office Fund	189	5,400	5,400	189					0.00%
Water Fund	580,106	239,523	726,735	92,894					14.98%
Sewer Fund	354,307	374,100	670,483	57,924					2.47%
	1,855,615	2,355,337	3,448,630	762,322	1,040,900	1,081,631	6.8757	3.91%	6.61%