

## NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2015 BUDGET

Notice is hereby given that on Wednesday, November 19, 2014 at 7:00 P.M. at the Village Office of Spring Green, 154 N. Lexington Street, a PUBLIC HEARING on the 2015 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2015 budget:

General Fund	2012	2013	2014	2014	2015	Percent			
	Actual	Actual	Estimate	Budget	Proposed	Change			
<b>Revenues</b>									
Taxes	\$617,714	\$624,584	\$629,049	\$629,210	\$625,012				
Refunded Taxes 2012	\$0	\$0	\$33,196	\$33,196	\$0				
Intergovernmental Revenues	260,594	239,493	210,326	211,027	206,551				
Licenses and Permits	7,028	6,852	13,241	12,940	12,880				
Public Charges for Services	115,116	122,624	44,202	45,070	44,555				
Special Assessments	10,445	18,028	91,104	91,104	100,556				
Fines and Forfeitures	6,970	7,357	8,660	10,550	10,550				
Intergovernmental Charges for Services	13,900	13,900	13,900	13,900	14,560				
Miscellaneous Charges for Services	68,233	63,583	88,117	81,245	84,527				
Other Financing Sources	53,468	55,740	53,500	53,500	55,740				
Fund Balance Used	0	1,274	0	0	0				
<b>TOTAL REVENUES</b>	<b>\$1,153,468</b>	<b>\$1,153,435</b>	<b>\$1,185,294</b>	<b>\$1,181,741</b>	<b>\$1,154,931</b>	<b>-2.27%</b>			
<b>Expenditures</b>									
General Government	\$151,477	\$185,852	\$165,147	\$170,984	\$174,149				
Public Safety	555,942	546,683	545,885	563,674	564,157				
Public Works	305,386	290,306	281,408	295,843	301,418				
Health and Human Services	0	0	200	750	750				
Leisure Activities	118,932	123,794	119,351	105,179	105,573				
Zoning & Economic Development	5,852	6,800	7,165	8,784	8,884				
Misc	0	0	0	0	0				
<b>TOTAL EXPENDITURES</b>	<b>\$1,137,589</b>	<b>\$1,153,435</b>	<b>\$1,119,156</b>	<b>\$1,145,214</b>	<b>\$1,154,931</b>	<b>0.85%</b>			
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>									
	\$15,879	\$0	\$66,138	\$36,527	\$1				
<b>Property Tax Information</b>									
	2011	2012		2013	2014				
Total Property Taxes Levied	1,031,700	1,040,900		1,079,096	1,046,900				
Equalized Value	149,453,600	150,944,400		146,072,000	139,351,100				
Equalized Assessed Value	158,035,700	162,559,100		157,090,100	155,500,000				
Village Mill Rate	6.5283	6.4032		6.8693	6.7325				
General Obligation Debt	\$0.00	\$0.00		\$0.00	\$0.00				
<b>Summary of Budget Components</b>									
	Est Fnd Bal	2015	2015	Est Fnd Bal	2013	2014	Rate per	Levy	Budget
All Funds Combined	Jan 1, 2015	Revenues	Expenses	Jan 1, 2016	Prop Tax	Prop Tax	1,000	Percent	Percent
								Change	Change
General Fund	487,120	1,154,931	1,154,931	487,120	625,800	621,602	3.9974	-0.67%	0.85%
Refunded Taxes 2012	0	0	0	0	33,196	0	0.0000	-100.00%	-100.00%
Library Fund	136,805	228,532	243,933	121,404	95,100	95,100	0.6116	0.00%	0.51%
Capital Projects	457,094	330,198	776,838	10,453	325,000	330,198	2.1235	1.60%	-44.07%
Post Office Fund	2,212	5,400	5,400	2,212					0.00%
Water Fund	425,744	248,523	633,583	40,684					-45.72%
Sewer Fund	304,563	403,100	534,834	172,829					-28.40%
	1,813,538	2,370,684	3,349,520	834,702	1,079,096	1,046,900	6.7325	-2.98%	-22.72%