

# NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2017 BUDGET

Notice is hereby given that on Wednesday, November 2, 2016 at 7:00 P.M. at the Village Office of Spring Green, 154 N. Lexington Street, a PUBLIC HEARING on the 2017 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2017 budget:

## General Fund

	2014 Actual	2015 Actual	2016 Estimate	2016 Budget	2017 Proposed	Percent Change
<b>Revenues</b>						
Taxes	\$629,039	\$625,352	\$619,283	\$618,993	\$626,012	
Refunded Taxes 2012	\$33,196	\$0	\$0	\$0	\$0	
Intergovernmental Revenues	232,722	227,694	206,930	206,201	203,265	
Licenses and Permits	6,771	7,244	13,924	13,180	13,700	
Public Charges for Services	126,478	131,875	46,358	44,280	45,220	
Special Assessments	5,843	1,721	112,113	104,672	107,240	
Fines and Forfeitures	6,752	5,770	8,525	8,500	8,500	
Intergovernmental Charges for Services	13,900	14,560	14,560	14,560	14,560	
Miscellaneous Charges for Services	70,614	69,854	89,954	85,577	88,867	
Other Financing Sources	59,916	57,787	59,916	59,916	59,916	
Fund Balance Used	0	0	0	3	5,624	
<b>TOTAL REVENUES</b>	<b>\$1,185,231</b>	<b>\$1,141,857</b>	<b>\$1,171,563</b>	<b>\$1,155,882</b>	<b>\$1,172,904</b>	<b>1.47%</b>

## Expenditures

General Government	\$150,533	\$153,109	\$173,911	\$175,021	\$176,765	
Public Safety	551,848	549,596	555,742	569,752	582,327	
Public Works	280,552	254,067	286,105	293,302	297,426	
Health and Human Services	0	0	200	750	750	
Leisure Activities	126,351	114,215	108,081	108,173	108,972	
Zoning & Economic Development	6,478	5,735	5,332	8,884	6,664	
Misc	0	0	0	0	0	
<b>TOTAL EXPENDITURES</b>	<b>\$1,115,762</b>	<b>\$1,076,722</b>	<b>\$1,129,371</b>	<b>\$1,155,882</b>	<b>\$1,172,904</b>	<b>1.47%</b>

### EXCESS OF REVENUES

OVER (UNDER) EXPENDITURES: \$69,469 \$65,135 \$42,192 \$0 \$0

	2013	2014	2015	2016
Total Property Taxes Levied	1,079,096	1,046,900	1,064,987	1,071,806
Equalized Value	146,072,000	139,351,100	153,001,500	153,863,200
Equalized Assessed Value	157,090,100	156,379,800	152,225,400	153,207,254
Village Mill Rate	6.8693	6.6946	6.9961	6.9958
General Obligation Debt	\$0.00	\$0.00	\$0.00	\$0.00

	Est Fnd Bal	2017	2017	Est Fnd Bal	2015	2016	Rate per 1,000	Levy Percent Change	Budget Percent Change
	Jan 1, 2017	Revenues	Expenses	Jan 1, 2018	Prop Tax	Prop Tax			
<b>All Funds Combined</b>									
General Fund	597,779	1,167,280	1,172,904	592,155	615,283	622,102	4.0605	1.11%	1.47%
Library Fund	111,340	223,624	243,933	91,031	97,002	97,002	0.6331	0.00%	0.00%
Capital Projects	772,642	718,852	1,406,222	85,272	352,702	352,702	2.3021	0.00%	-15.79%
Post Office Fund	5,317	5,400	5,400	5,317					0.00%
Water Fund	530,415	261,446	545,547	246,314					10.32%
Sewer Fund	632,015	454,700	580,052	506,663					-15.65%
	<b>2,649,508</b>	<b>2,831,302</b>	<b>3,954,059</b>	<b>1,526,752</b>	<b>1,064,987</b>	<b>1,071,806</b>	<b>6.9958</b>	<b>0.64%</b>	<b>-4.93%</b>