

NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2019 BUDGET

Notice is hereby given that on Wednesday, November 7, 2018 at 7:00 P.M. at the Village Office of Spring Green, 154 N. Lexington Street, a PUBLIC HEARING on the 2019 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.
The following is a summary of the proposed 2019 budget:

General Fund	2016	2017	2018	2018	2019	Percent
	Actual	Actual	Estimate	Budget	Proposed	Change
Revenues						
Taxes	\$619,273	\$624,103	\$624,607	\$624,607	\$615,660	
Intergovernmental Revenues	222,252	228,147	209,732	210,057	220,994	
Licenses and Permits	6,646	5,862	14,863	14,100	14,200	
Public Charges for Services	136,604	139,457	44,149	45,965	44,490	
Special Assessments	28,342	5,766	110,645	109,284	110,420	
Fines and Forfeitures	6,881	6,273	8,700	8,500	8,500	
Intergovernmental Charges for Services	14,560	14,560	14,560	14,560	14,560	
Miscellaneous Charges for Services	72,418	94,120	116,077	98,127	106,537	
Other Financing Sources	56,296	58,430	59,916	59,916	59,916	
Fund Balance Used	0	0	0	0	0	
TOTAL REVENUES	\$1,163,272	\$1,176,718	\$1,203,249	\$1,185,116	\$1,195,277	0.86%
Expenditures						
General Government	\$164,262	\$165,226	\$173,069	\$178,465	\$175,339	
Public Safety	554,718	586,107	588,896	586,459	594,379	
Public Works	265,373	289,379	291,066	303,593	307,930	
Health and Human Services	0	0	200	750	750	
Leisure Activities	117,029	110,799	113,626	109,336	110,365	
Zoning & Economic Development	4,110	7,429	5,696	6,514	6,514	
Misc	0	0	0	0	0	
TOTAL EXPENDITURES	\$1,105,492	\$1,158,940	\$1,172,553	\$1,185,117	\$1,195,277	0.86%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$57,780	\$17,778	\$30,696	(\$1)	(\$0)	

	2015	2016	2017	2018
Total Property Taxes Levied	1,064,987	1,071,806	1,081,500	1,092,250
Equalized Value	153,001,500	153,863,200	158,159,700	166,790,100
Equalized Assessed Value	152,225,400	151,939,400	151,612,000	153,700,000
Village Mill Rate	6.9961	7.0542	7.1333	7.1064
General Obligation Debt	\$0.00	\$0.00	\$0.00	\$0.00

	Est Fnd Bal	2019	2019	Est Fnd Bal	2017	2018	Rate per	Levy	Budget
	Jan 1, 2019	Revenues	Expenses	Jan 1, 2020	Prop Tax	Prop Tax	1,000	Percent	Percent
All Funds Combined								Change	Change
General Fund	661,841	1,195,277	1,195,277	661,841	620,707	611,460	3.9783	-1.49%	0.86%
Library Fund	108,515	261,783	263,097	107,201	98,942	98,942	0.6437	0.00%	-0.25%
Capital Projects	1,033,917	381,848	1,415,748	18	361,851	381,848	2.4844	5.53%	-61.00%
TIF #6 Fund	106,944	2,132,588	2,239,531	1					20259.37%
Post Office Fund	4,799	5,400	8,500	1,699					-18.27%
Water Fund	351,924	274,594	549,330	77,188					-17.07%
Sewer Fund	1,214,654	491,150	667,183	1,038,622					13.86%
	3,482,595	4,742,641	6,338,666	1,886,570	1,081,500	1,092,250	7.1064	0.99%	43.59%