NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2010 BUDGET

Notice is hereby given that on Wednesday, November 18, 2009 at 7:00 P.M. at Village Office of Spring Green, 154 N. Lexington, a PUBLIC HEARING on the 2010 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2010 budget:

Revenues Sesimate Budget Proposed Change Taxes \$494,278 \$513,953 \$565,694 \$586,310 \$586,310 Intergovernmental Revenues 282,819 357,049 398,161 270,238 251,782 Licenses and Permits 6,025 6,274 11,548 10,680 11,415 Public Charges for Services 30,383 31,599 39,795 25,240 26,090 Special Assessments 23,275 16,742 11,938 11,938 11,938 Fines and Forfeitures 12,015 10,357 12,800 13,300 12,300 Intergovernmental Charges for Services 0 0 13,900 13,300 12,900 Miscellaneous Charges for Services 126,657 104,041 96,119 98,674 97,674 Other Financing Sources 40,865 41,798 0 0 0 Fund Balance Used 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074	General Fund	2007	2008	2009	2009	2010	Percent			
Taxes \$494,278 \$513,953 \$565,694 \$586,310 Intergovernmental Revenues 282,819 357,049 398,161 270,238 251,782 Licenses and Permits 6,025 6,274 11,548 10,680 11,415 Public Charges for Services 30,383 31,599 39,795 25,240 26,090 Special Assessments 23,275 16,742 11,938 11,938 11,938 Fines and Forfeitures 12,015 10,357 12,800 13,300 12,300 Intergovernmental Charges for Services 0 0 13,900 13,360 13,900 Miscellaneous Charges for Services 126,657 104,041 96,119 98,674 97,674 Other Financing Sources 40,865 41,798 0 0 0 Fund Balance Used 0 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government \$\begin{array}{c} \text{1} \text{1} \te		Actual	Actual	Estimate	Budget	Proposed	Change			
Intergovernmental Revenues 282,819 357,049 398,161 270,238 251,782 Licenses and Permits 6,025 6,274 11,548 10,680 11,415 Public Charges for Services 30,383 31,599 39,795 25,240 26,090 Special Assessments 23,275 16,742 11,938 11,938 11,938 Fines and Forfeitures 12,015 10,357 12,800 13,300 12,300 Intergovernmental Charges for Services 0 0 13,900 13,360 13,900 Miscellaneous Charges for Services 126,657 104,041 96,119 98,674 97,674 Other Financing Sources 40,865 41,798 0 0 0 Fund Balance Used 0 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government	Revenues									
Intergovernmental Revenues 282,819 357,049 398,161 270,238 251,782 Licenses and Permits 6,025 6,274 11,548 10,680 11,415 Public Charges for Services 30,383 31,599 39,795 25,240 26,090 Special Assessments 23,275 16,742 11,938 11,938 11,938 Fines and Forfeitures 12,015 10,357 12,800 13,300 12,300 Intergovernmental Charges for Services 0 0 13,900 13,360 13,900 Miscellaneous Charges for Services 126,657 104,041 96,119 98,674 97,674 Other Financing Sources 40,865 41,798 0 0 0 Fund Balance Used 0 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government	Taxes	\$494,278	\$513,953	\$565,694	\$565,694	\$586,310				
Licenses and Permits 6,025 6,274 11,548 10,680 11,415 Public Charges for Services 30,383 31,599 39,795 25,240 26,090 Special Assessments 23,275 16,742 11,938 11,938 11,938 Fines and Forfeitures 12,015 10,357 12,800 13,300 12,300 Intergovernmental Charges for Services 0 0 13,900 13,360 13,900 Miscellaneous Charges for Services 126,657 104,041 96,119 98,674 97,674 Other Financing Sources 40,865 41,798 0 0 0 0 Fund Balance Used 0 0 0 65,743 86,153 2.11% Expenditures \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11%				-	•	•				
Public Charges for Services 30,383 31,599 39,795 25,240 26,090 Special Assessments 23,275 16,742 11,938 11,938 11,938 Fines and Forfeitures 12,015 10,357 12,800 13,300 12,300 Intergovernmental Charges for Services 0 0 13,900 13,360 13,900 Miscellaneous Charges for Services 126,657 104,041 96,119 98,674 97,674 Other Financing Sources 40,865 41,798 0 0 0 0 Fund Balance Used 0 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069	č			-	•	•				
Special Assessments 23,275 16,742 11,938 11,938 11,938 Fines and Forfeitures 12,015 10,357 12,800 13,300 12,300 Intergovernmental Charges for Services 0 0 13,900 13,360 13,900 Miscellaneous Charges for Services 126,657 104,041 96,119 98,674 97,674 Other Financing Sources 40,865 41,798 0 0 0 Fund Balance Used 0 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069		,		-	•					
Fines and Forfeitures 12,015 10,357 12,800 13,300 12,300 Intergovernmental Charges for Services 0 0 13,900 13,360 13,900 Miscellaneous Charges for Services 126,657 104,041 96,119 98,674 97,674 Other Financing Sources 40,865 41,798 0 0 0 0 Fund Balance Used 0 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069					•					
Intergovernmental Charges for Services 0 0 13,900 13,900 13,900 Miscellaneous Charges for Services 126,657 104,041 96,119 98,674 97,674 Other Financing Sources 40,865 41,798 0 0 0 Fund Balance Used 0 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069			-			•				
Miscellaneous Charges for Services 126,657 104,041 96,119 98,674 97,674 Other Financing Sources 40,865 41,798 0 0 0 Fund Balance Used 0 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069										
Other Financing Sources 40,865 41,798 0 0 0 0 Fund Balance Used 0 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069				,						
Fund Balance Used 0 0 0 65,743 86,153 TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069		,								
TOTAL REVENUES \$1,016,317 \$1,081,813 \$1,149,956 \$1,074,867 \$1,097,562 2.11% Expenditures General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069		•	-			86.153				
Expenditures General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069							2.11%			
General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069	•									
General Government \$152,186 \$147,294 \$154,425 \$163,814 \$166,069	Expenditures									
	-	\$152,186	\$147,294	\$154,425	\$163,814	\$166,069				
Public Safety 515,888 625,163 579,486 558,924 568,924	Public Safety	515,888	625,163	579,486	558,924	568,924				
Public Works 207,615 259,458 238,676 242,942 251,321	•		-			•				
Health and Human Services 0 0 200 750 750	Health and Human Services	0	0							
Leisure Activities 97,361 95,095 99,950 96,758 99,507	Leisure Activities	97,361	95,095	99,950	96,758	99,507				
Conservation and Development 7,517 7,336 8,891 11,679 10,992	Conservation and Development			-	•	•				
Misc 0 0 0 0 0	<u> •</u>		-			•				
TOTAL EXPENDITURES \$980,567 \$1,134,346 \$1,081,628 \$1,074,867 \$1,097,563 2.11%	TOTAL EXPENDITURES	\$980,567	\$1,134,346	\$1,081,628	\$1,074,867	\$1,097,563	2.11%			
EXCESS OF REVENUES										
OVER (UNDER) EXPENDITURES \$35,750 -\$52,533 \$68,328 \$0 \$0	OVER (UNDER) EXPENDITURES	\$35,750	-\$52,533	\$68,328	\$0	\$0				
2007 2008 2009 2010		2007	2008		2009	2010				
		044.045	0.51 410		0.54.704					
Total Property Taxes Levied 911,065 971,613 964,584 993,500	± •	,	,		•	•				
Equalized Value 151,267,200 160,889,100 162,767,000 169,027,300										
Equalized Assessed Value 123,460,200 162,901,700 165,208,300 165,208,300										
Village Mill Rate 7.3794 5.9644 5.8386 6.0136										
General Obligation Debt \$0.00 \$25,939.00 \$0.00 \$0.00	General Obligation Debt	\$0.00	\$25,939.00		\$0.00	\$0.00			T	D., 1, .,
Levy Budget Est Fnd Bal 2010 2010 Est Fnd Bal 2009 2010 Rate per Percent Percent		Ect End Ral	2010	2010	Fet End Ral	2009	2010	Data par		
All Funds Combined Jan 1, 2010 Revenues Expenses Jan 1, 2010 Prop Tax Prop Tax 1,000 Change Change	All Funds Combined									
This funds combined July 1, 2010 Revenues Expenses July 1, 2010 110p 1ux 110p 1ux 1,000 Change Change	7 iii 1 unus Comonicu	Jun 1, 2010	revenues	Expenses	Juli 1, 2010	ттор тах	ттор тах	1,000	Change	Change
General Fund 548,489 1,011,409 1,097,563 462,336 526,384 540,000 3.2686 2.59% 2.11%	General Fund	548,489	1,011,409	1,097,563	462,336	526,384	540,000	3.2686	2.59%	2.11%
Library Fund 154,716 223,290 223,290 154,716 138,200 138,700 0.8395 0.36% 7.10%	Library Fund						-		0.36%	7.10%
Capital Projects -280,358 314,800 312,881 -278,439 300,000 314,800 1.9055 4.93% -38.74%		-280,358	314,800				314,800	1.9055	4.93%	-38.74%
Post Office Fund -8,860 5,400 5,400 -8,860 0.00%						,	,			
Water Fund 441,314 226,061 251,466 415,909 -4.57%		441,314	226,061	251,466	415,909					-4.57%
Sewer Fund 282,548 414,000 492,376 204,172 -11.39%	Sewer Fund									-11.39%
1,137,848 2,194,960 2,382,975 949,834 964,584 993,500 6.0136 3.00% -9.02%	•	1,137,848	2,194,960	2,382,975	949,834	964,584	993,500	6.0136	3.00%	-9.02%