

NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2011 BUDGET

Notice is hereby given that on Wednesday, November 17, 2010 at 7:00 P.M. at Village Office of Spring Green, 154 N. Lexington, a PUBLIC HEARING on the 2011 BUDGET of the Village of Spring Green will be held. The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.
The following is a summary of the proposed 2011 budget:

General Fund	2008	2009	2010	2010	2011	Percent
	Actual	Actual	Estimate	Budget	Proposed	Change
Revenues						
Taxes	\$513,953	\$529,926	\$545,310	\$545,310	\$558,428	
Intergovernmental Revenues	357,049	372,464	252,769	251,782	247,281	
Licenses and Permits	6,274	6,684	16,431	11,415	11,475	
Public Charges for Services	31,599	32,699	39,200	29,390	38,990	
Special Assessments	16,742	26,410	13,225	13,225	13,743	
Fines and Forfeitures	10,357	8,975	11,780	12,300	11,800	
Intergovernmental Charges for Services	13,360	13,900	13,900	13,900	13,900	
Miscellaneous Charges for Services	90,681	72,291	80,750	97,674	84,330	
Other Financing Sources	41,798	43,584	41,000	41,000	41,000	
Fund Balance Used	52,533	0	70,095	87,271	108,887	
TOTAL REVENUES	\$1,134,346	\$1,106,933	\$1,084,460	\$1,103,267	\$1,129,834	2.41%

Expenditures						
General Government	\$147,294	\$149,051	\$161,789	\$166,069	\$168,742	
Public Safety	625,163	568,975	561,280	574,628	584,289	
Public Works	259,458	239,837	251,045	251,321	264,997	
Health and Human Services	0	0	200	750	750	
Leisure Activities	95,095	109,413	100,995	99,507	100,064	
Conservation and Development	7,336	7,399	9,151	10,992	10,992	
Misc	0	0	0	0	0	
TOTAL EXPENDITURES	\$1,134,346	\$1,074,675	\$1,084,460	\$1,103,267	\$1,129,834	2.41%

EXCESS OF REVENUES

OVER (UNDER) EXPENDITURES: \$0 \$32,258 \$0 \$0 \$0

	2008	2009	2010	2011
Total Property Taxes Levied	971,613	964,584	993,500	1,021,318
Equalized Value	160,889,100	162,767,000	169,027,300	152,085,100
Equalized Assessed Value	162,901,700	165,208,300	165,169,300	147,522,547
Village Mill Rate	5.9644	5.8386	6.0150	6.9231
General Obligation Debt	\$25,939.00	\$0.00	\$0.00	\$0.00

	Est Fnd Bal	2011	2011	Est Fnd Bal	2010	2011	Rate per	Levy	Budget
	Jan 1, 2011	Revenues	Expenses	Jan 1, 2012	Prop Tax	Prop Tax	1,000	Percent	Percent
All Funds Combined									
General Fund	442,324	1,020,948	1,129,833	333,439	540,000	553,118	3.7494	2.43%	2.41%
Library Fund	175,874	229,153	229,153	175,874	138,700	138,700	0.9402	0.00%	2.63%
Capital Projects	-114,020	329,500	234,602	-19,122	314,800	329,500	2.2336	4.67%	-58.18%
Post Office Fund	-8,030	5,400	5,400	-8,030					0.00%
Water Fund	490,817	226,336	276,913	440,240					6.34%
Sewer Fund	234,166	344,741	621,041	-42,134					0.93%
	1,221,131	2,156,078	2,496,941	880,268	993,500	1,021,318	6.9231	2.80%	-9.36%

